2020 EADA Survey

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Institution: University of Arkansas at Pine Bluff (106412)

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team O Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

3. Do any of your teams have assistant coaches?

۲	Yes	
	\checkmark	Men's Teams
	\checkmark	Women's Teams
		Coed Teams
0	No	

If you save the data on this screen, then return to the screen to make changes, note the following:

- If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

User ID: E1064121

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	\checkmark		Basketball	\checkmark	
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football	\checkmark	
Golf	\checkmark		Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer		
Softball		\checkmark	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis	\checkmark	
Track and Field (Indoor)			Track and Field (Outdoor)		
Track and Field and Cross Country (combined)	\checkmark		Volleyball		
Water Polo			Weight Lifting		

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Wrestling

Other Sports (Specify sports in the caveat box.)*

Caveat:

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Men and Women Tennis coach resigned from university with staff member completing the remaining of season. The program has ended until further evaluation regarding the program.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	26	
Basketball	13	15
Football	71	
Golf	10	
Soccer		21
Softball		18
Tennis	4	4
Track and Field and Cross Country (combined)	39	38
Track and Field (Indoor)	16	15
Track and Field (Outdoor)	15	16
Cross Country	8	7
Volleyball		12
Total Participants Men's and Women's Teams	163	108

150

Unduplicated Count of Participants

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

98

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Hea	d Coaches	Female Hea	ad Coaches	
Varsity Teams	Assigned Assigned to Team to Team on a on a Full- Part- Time Time Basis Basis	d Part- Time Full- Institution Time Employee Institution or EmployeeVolunteer	e Full- Part- Time Time	Time Full- Institution Time Employee	
Baseball		1			1
Basketball		1			1
Football					1
Golf		1			1
Tennis					1
Track and Field and Cross Country (combined)		1			1
Coaching Position Totals	3 3	6 0	0 0	0 0	6

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Mal	le Head C	Coaches		Fen	nale Hea	d Coach	es		
Varsity Teams	Time	o Team on a Part- Time In	Full- In	Time t stitution nployee or	Full- Time	to Team on a Part- Time	Full- Time Institutior Employee	Part- Time Institution Employee o or (Volunteer		
Basketball					1		1		1	
Soccer	1		1						1	
Softball		1	1						1	
Tennis		1	1						1	
Track and Field and Cross Country (combined)		1	1						1	
Volleyball					1		1		1	
Coaching Position Totals		3	4	0	2	0	2	0	6	

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's Teams

Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	65,538 43,507
Number of Head Coaching Positions Used to Calculate the Average	6 6
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	
Average Annual Institutional Salary per Full-time equivalent (FTE)	68,387 45,399
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.75 5.75



Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches	
Varsity Teams		ssigned Assigned Part- o Team to Team Time on a on a Full- Institution Total Full- Part- Time Employee Assistant Time Time Institution or Coaches Basis Basis EmployeeVolunteer	
Baseball			
Basketball	3 3	3	
Football	8 8	8	
Golf			
Tennis			
Track and Field and Cross Country (combined)			
Coaching Position Totals		0 1 1 0 13	
CAVEAT			

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches F	Female Assistant Coaches	
Varsity Teams	to Team to Team Time to Te on a on a Full- Institution of Full- Part- Time Employee I Time Time Institution or T	igned Assigned Part- eam to Team Time on a on a Full- Institution Total Full- Part- Time Employee Assistant Time Time Institution or Coaches asis Basis EmployeeVolunteer	
Basketball			
Soccer			
Softball			
Tennis			
Track and Field and Cross Country (combined)			
Volleyball			
Coaching Position Totals		1 1 2 0 3	
CAVEAT			

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

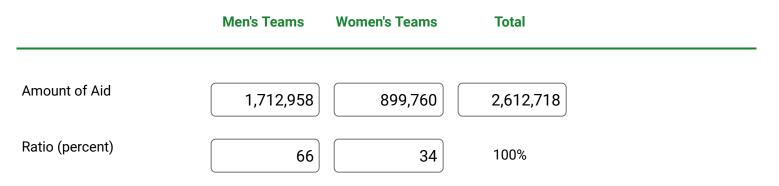
Men's Teams Women's Teams

Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	44,349 43,778
Number of Assistant Coaching Positions Used to Calculate the Average	13 3
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	
Average Annual Institutional Salary per Full-time equivalent (FTE)	46,123 52,534
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	12.50 2.50



Athletically Related Student Aid - Men's and Women's Teams

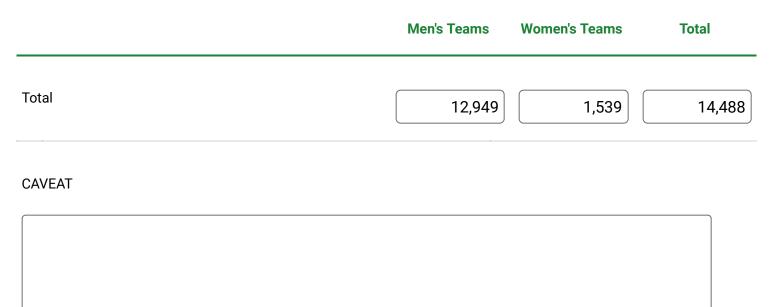
Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.





Recruiting Expenses - Men's and Women's Teams

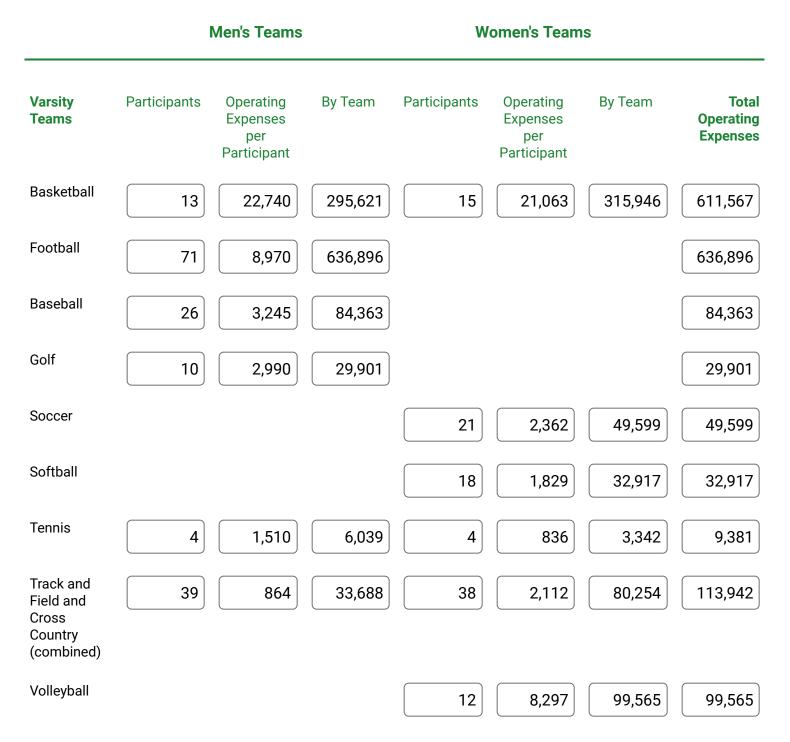
Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.



Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.



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Total Operating Expenses Men's and Women's Teams	163	1,086,508 108	581,623 1,668,131
CAVEAT			

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	801,214	782,349	1,583,563
Football	2,414,263		2,414,263
Baseball	436,485		436,485
Golf	121,529		121,529
Soccer		248,670	248,670
Softball		168,854	168,854
Tennis	45,612	72,005	117,617
Track and Field and Cross Country (combined)	197,571	377,741	575,312
Volleyball		327,803	327,803
Total Expenses of all Sports, Except Football and Basketball, Combined	801,197	1,195,073	1,996,270
Total Expenses Men's and Women's Teams	4,016,674	1,977,422	5,994,096
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			2,628,504
Grand Total Expenses			8,622,600

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total	
Basketball	801,214	782,349	1,583,563	
Football	2,414,263		2,414,263	
Baseball	436,485		436,485	
Golf	121,529		121,529	
Soccer		248,670	248,670	
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Tennis	45,612	72,005	117,617	
Track and Field and Cross Country (combined)	197,571	377,741	575,312	
Volleyball		327,803	327,803	
Total Revenues of all Sports, Except Football and Basketball, Combined	801,197	1,195,073	1,996,270	
Total Revenues Men's and Women's Teams	4,016,674	1,977,422	5,994,096	
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			2,628,504	

Grand Total for all Teams (includes by team and not allocated by gender/sport)

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	393,228	261,042	654,270	
2	Total of Assistant Coaches' Salaries	576,537	131,334	707,871	
3	<u>Total Salaries (Lines 1+2)</u>	969,765	392,376	1,362,141	
4	Athletically Related Student Aid	1,712,958	899,760	2,612,718	
5	Recruiting Expenses	12,949	1,539	14,488	
6	<u> Operating (Game-Day) Expenses</u>	1,086,508	581,623	1,668,131	
7	<u>Summary of Subset Expenses (Lines</u> <u>3+4+5+6)</u>	3,782,180	1,875,298	5,657,478	
8	Total Expenses for Teams	4,016,674	1,977,422	5,994,096	
9	<u>Total Expenses for Teams Minus Subset</u> <u>Expenses (Line 8 – Line 7)</u>	234,494	102,124	336,618	
10	Not Allocated Expenses			2,628,504	
11	<u>Grand Total Expenses (Lines 8+10)</u>			8,622,600	
12	Total Revenues for Teams	4,016,674	1,977,422	5,994,096	
13	Not Allocated Revenues			2,628,504	
14	<u>Grand Total Revenues (Lines 12+13)</u>			8,622,600	

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15 Total Revenues for Teams minus Total	0	0	0	
Expenses for Teams (Line 12-Line 8)				
16 Grand Total Revenues Minus Grand Total Expenses			0	

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.